

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF FAXON LANGUAGE IMMERSION ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of Faxon Language Immersion Academy for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Faxon Language Immersion Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Faxon Language Immersion Academy for fiscal year 2019-2020 is as follows:

Revenue			
	Local	\$	19,500
	State		874,015
	Federal		35,442
	Other Transactions and Financing Sources		5,830
	Total Revenue and Other Transactions	\$	934,787
	Total Fund Balance at July 1 Available to Appropriate		1,094
	Total Available to Appropriate	\$	935,881

Be it further resolved, that \$925,967 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Instruction:		
		Basic Programs	\$ 294,658
		Added Needs	47,037
	Support Services:		
		Pupil	8,440
		Instructional Staff	3,171
		General Administration	110,799
		School Administration	139,920
		Business	15,004
		Operations/Maintenance	286,263
		Transportation	250
		Central	19,860
	Community Services		100
	Fund Modifications		465
	Total Appropriated	\$	925,967
	Fund Balance June 30, 2020	\$	9,914

Be it further resolved, that no member of the board of directors, employee of Faxon Language Immersion Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Faxon Language Immersion Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Faxon Language Immersion Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Faxon Language Immersion Academy Board of Directors at a properly noticed open meeting held on June 25, 2019, at which meeting a quorum was present.

By: Denise M Wheeler President Printed name, position
Denise M Wheeler President Signature, position
6/25/19 Date